

Please see page 2 onwards for background to items

12th July 2017
<ul style="list-style-type: none"> - Impact of changes to Local Council Tax Support Scheme - Cyber Security (Private Item)
13th September 2017
<ul style="list-style-type: none"> - Customer Service briefing note with action plan - 2017/18 Capital Programme
15th November 2017
<ul style="list-style-type: none"> - ICT @ CCC - Medium Term Financial Strategy
Monday 5th March
<ul style="list-style-type: none"> - Workforce Strategy: Transforming - Impact of changes to Local Council Tax Support Scheme
21st March 2018
<ul style="list-style-type: none"> - ICT Strategy
18th April 2018
<ul style="list-style-type: none"> - Social Value Act - Business Rates
2018/19
<p>Budget – meeting savings targets Council Reserves Workforce Resource Workforce Strategy Work Strands – Staff Terms and Conditions Leadership Development Investment</p>

SB1 Work Programme 2017/18

Date	Title	Detail	Cabinet Member/ Lead Officer
12th July 2017	- Impact of changes to Local Council Tax Support Scheme	To look at the impact of the changes a year after implementation, including collection rates, cost of collection, levels of arrears, enforcement arrangements the impact on residents.	Barrie Strain/ Glenda Cowley
	- Cyber Security (Private Item)	To receive an update on measures being put in place to address cyber security issues.	Lisa Commane/ Paul Ward
13th September 2017	- Customer Service briefing note with action plan	Work is being undertaken by the Cabinet Member to review the customer service centre. Information on this work will be brought to the Board and the impact of this work reviewed later in the municipal year.	Lisa Commane/ Adrienne Bellingeri
	- 2017/18 Capital Programme	To receive a line by line update on the 2017/18 Capital Programme. Annual item. Included information on WMCA programmes.	Paul Jennings
15th November 2017	- ICT @ CCC	To look at ICT at the Council to include policies, strategies, risks, resilience, effectiveness and value for money.	Lisa Commane/ Paul Ward
	- Medium Term Financial Strategy	To discuss the Council's Medium Term Financial Strategy prior to its approval through the political process.	Paul Jennings
Monday 5th March	- Workforce Strategy: Transforming	To look at workforce strategy work strands at an appropriate time as identified at the meeting on 25th January 2017. This item will look at; Apprenticeship programme and the Levy Improving our leadership & management practices	Barbara Barrett/ Grace Haynes
	- Impact of changes to Local Council Tax Support Scheme	To look at the ongoing impact of the changes, including collection rates, cost of collection, levels of arrears, enforcement arrangements the impact on residents. This item was requested at the July meeting.	Barrie Strain/ Glenda Cowley

SB1 Work Programme 2017/18

Date	Title	Detail	Cabinet Member/ Lead Officer
21st March 2018	- ICT Strategy	To scrutinise plans for a revised ICT Strategy.	Paul Ward
18th April 2018	- Social Value Act	To examine the extent to which the Social Value Act is delivering added value and how we can maximise opportunities to increase social value.	Mick Burn
	- Business Rates	To discuss the changes to Business Rates.	Paul Jennings
2018/19	Budget – meeting savings targets	To scrutinise whether the Council is on track to meet its savings targets.	Barry Hastie
	Council Reserves	To receive an update on the position of Council Reserves.	Paul Jennings
	Workforce Resource	To look at whether we have sufficient resource within our workforce to deliver the Council’s ambitions for the City. (identified at SCRUCO 12.07.17)	Various
	Workforce Strategy Work Strands – Staff Terms and Conditions	To scrutinise proposed changes to staff terms and conditions at an appropriate time.	Barbara Barrett
	Leadership Development Investment	To follow up from the meeting in March 2018, the Board have requested that they receive an evaluation report of the training and an impact assessment.	Grace Haynes